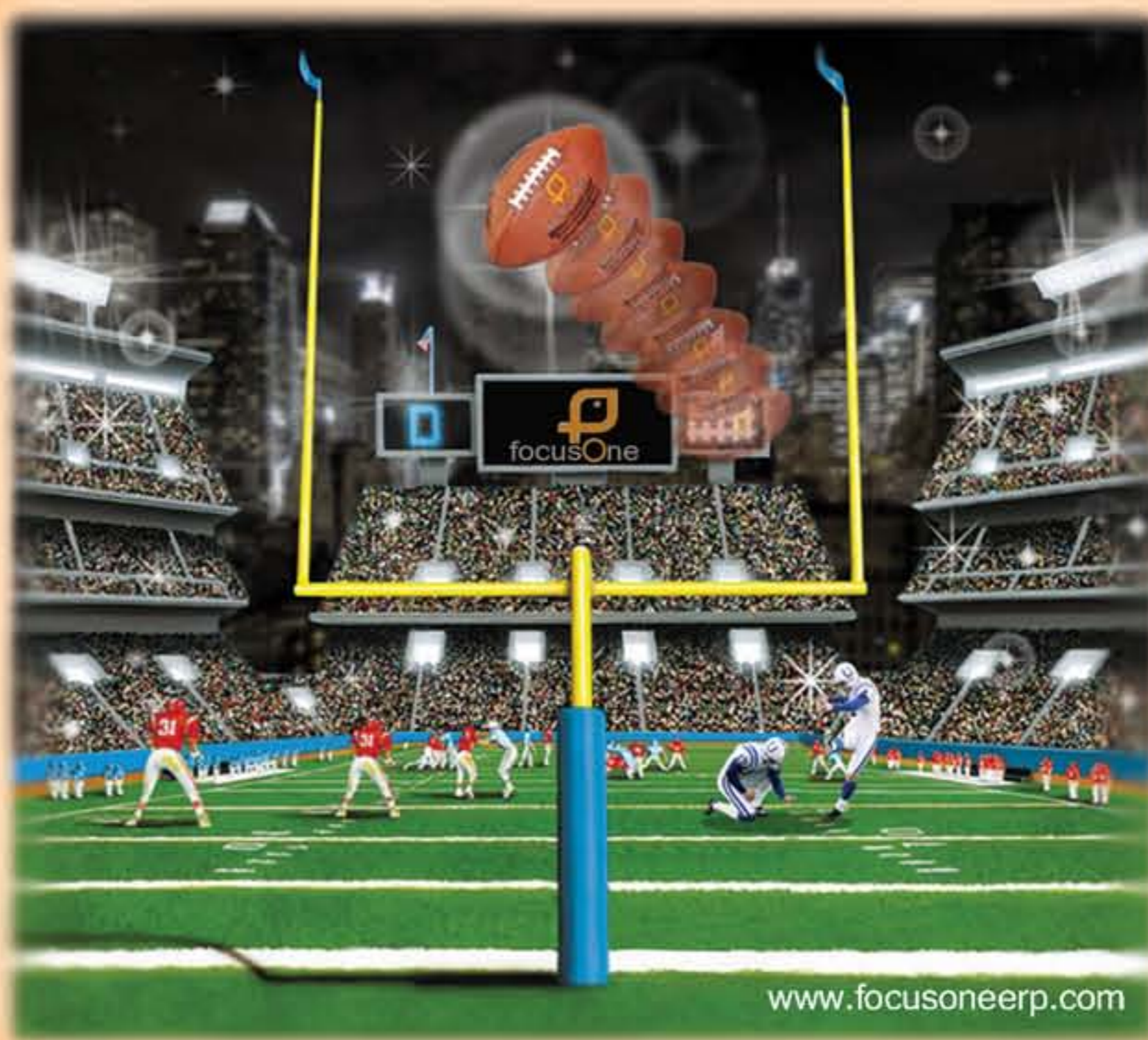## Budgeting System Module

Budgeting Module is a system for managing and controlling each cost center's budget in each department of our organization. Budget Planning will be specify at the beginning of the year and allocate to each department with the approval process. Therefore, the budgeting system consists of budget plan, budget allocation, budget transfer, adjusting budget, budget control and budget plan for next year.

Focus One Budgeting system provides the budget control structure based on authorized person, budgeting code, budget type, and cost center/project. Therefore, budgeting allocation will be used during the year based on the above factors and department expense.

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Benefit from Focus One Features and Functions :

1. Able to assign the authorization structure in many level such as the government section, private section unlimitedly.
2. Able to assign budgeting code in many different business view such as Budget Type, Budget Category, and budget code unlimitedly
3. Able to assign Budget code depending on activity type / project
4. Allocate the total budget at the beginning of year to the expense project details during the year
5. Able to assign budgeting plan to budgeting category or budgeting Type
6. Able to reserve the budgeting of each department (in the specific period) to use for the next year
7. Standard reports provide information of the outstanding budget and reserve the budget for the next year.

Driving your business with Focus One ERP